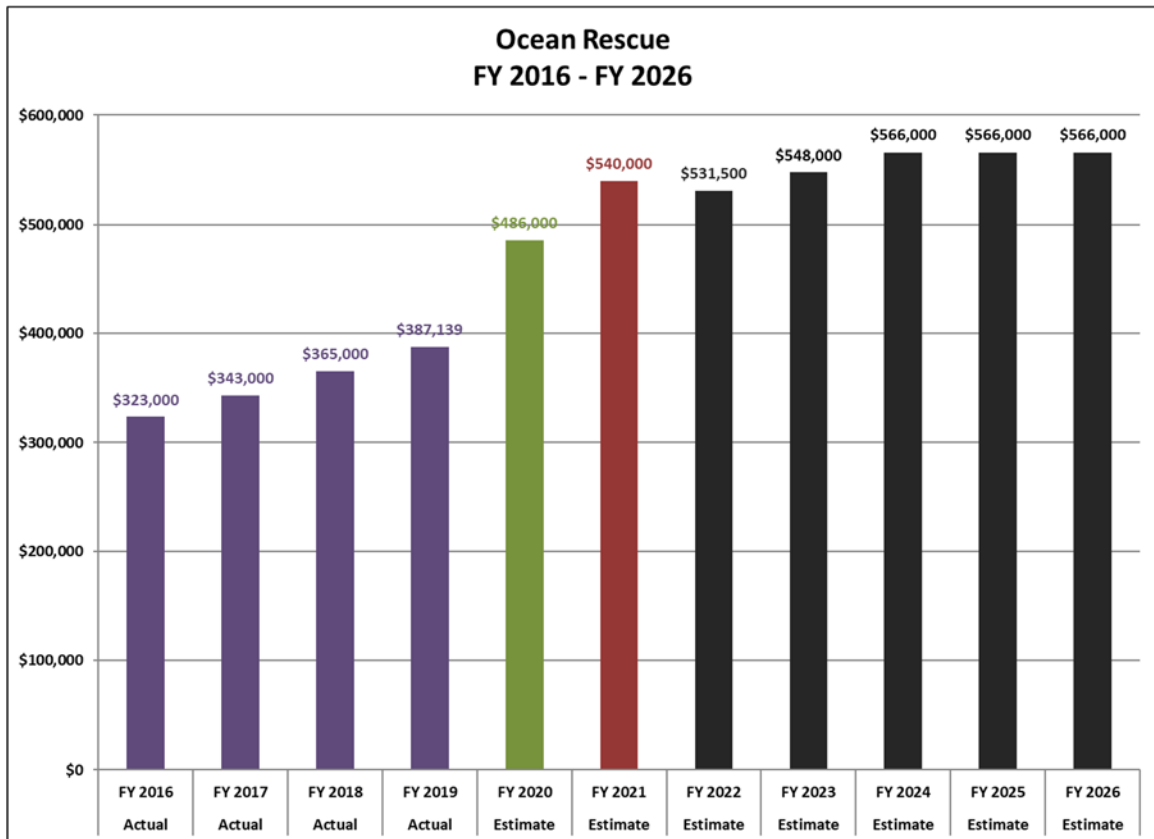


OCEAN RESCUE

Expenditures in the Ocean Rescue category are related to the Town’s contract for seasonal life guard/surf/ocean rescue services with SandSki, LLC. The Town currently provides life guard services on the beaches from May 1st to October 31st of every year. Lifeguards are on duty from 10:00 a.m. to 6:00 p.m. between May 1 and October 31. The Town maintains lifeguard stations at various locations throughout the summer. Currently, stands are manned at Caffey’s Inlet, Sprigtail Drive, Barrier Island Station, Schooner Ridge Drive, Christopher Drive and Four Seasons from late May to early September; the stands at Ocean Pines, South Snow Geese, Scarborough Lane and Plover Drive are manned from mid-June through mid-August. The locations of stands can change due to beach conditions. Lifeguards also patrol the beaches on ATV’s.

The FY 2021 Budget for Ocean Rescue is expected to increase by 11.11% from the FY 2020 Amended Budget. This increase is due to the previously approved contract for these services.

Below is a chart that shows the Ocean Rescue budget from FY 2016 to the FY 2021 Budget with an additional forecast to FY 2026.



Town of Duck, North Carolina
Annual Budget Estimate - Expenditures FY 2020-2021

Fiscal Year 2020-2021

Fund: General

Department: Public Safety - Ocean Rescue

Page No. 35

Object of Expenditure	Number	Last year	Current Year			Coming Year		
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Ocean Rescue:	4370							
Subsidies and Allocations	4370-600	\$387,139	\$486,000	\$410,000	\$486,000	\$540,000	\$540,000	\$540,000
Capital Outlay Under \$5,000	4370-500	\$0	\$0	\$0	\$0	\$11,850	\$0	\$0
Contingency	4370-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4370-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$387,139	\$486,000	\$410,000	\$486,000	\$551,850	\$540,000	\$540,000
TOTALS EXPENDITURES SUMMARY		\$387,139	\$486,000	\$410,000	\$486,000	\$551,850	\$540,000	\$540,000

NUMBER OF EMPLOYEES: Prior Years: N/A Current Year: N/A Requested: N/A Approved: N/A

* As of March 12, 2020