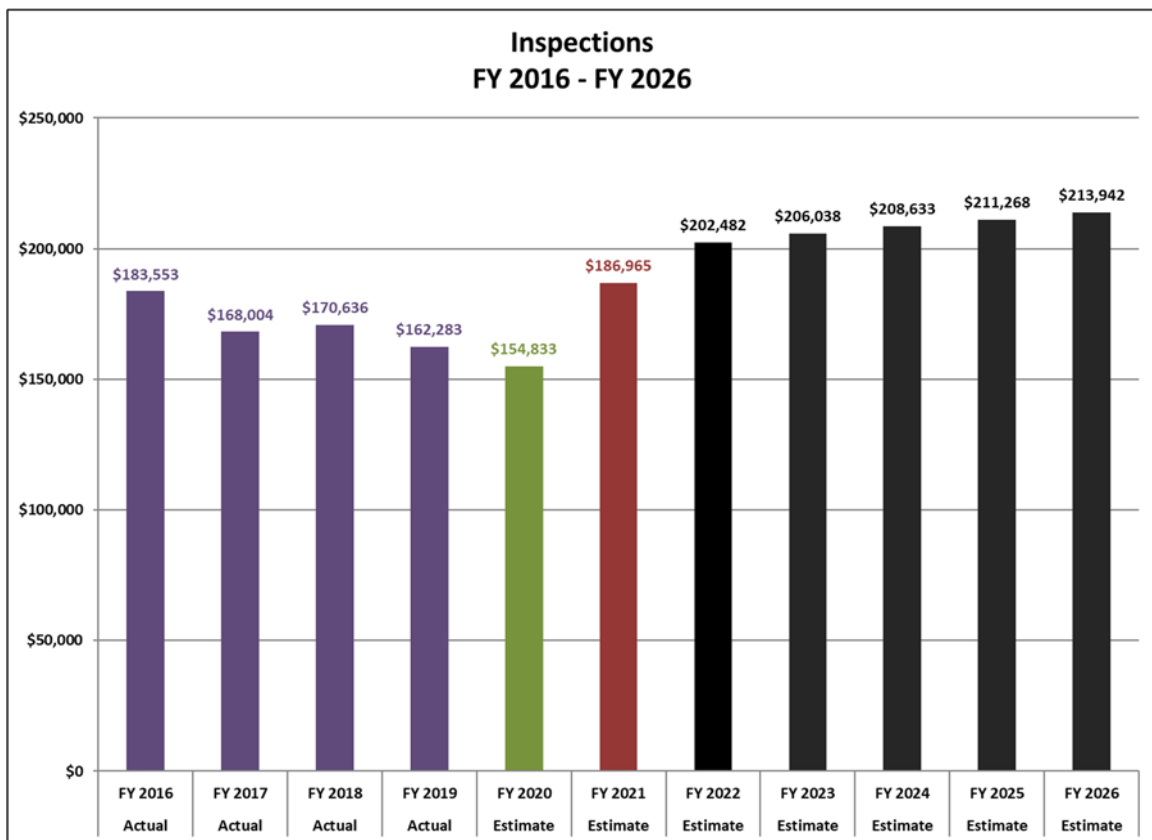


INSPECTIONS

Expenditures in the Inspections category are related to the implementation and enforcement of the North Carolina Building Code. The Building Inspector also serves as the Maintenance Coordinator for the Town. The Inspections Department is a part of the Department of Community Development and the Building Inspector reports directly to the Director of Community Development. The Inspections Department shares an administrative position with the overall Department of Community Development.

The FY 2021 Budget for Inspections is expected to increase by 20.55% from the FY 2020 Amended Budget. This increase is due to the inclusion of a part-time building technician position to assist with maintenance and inspections. Funding for this position largely derives from a transfer of maintenance costs previously located in Public Buildings.

Below is a chart that shows the Inspections budget from FY 2016 to the FY 2021 Budget with an additional forecast to FY 2026.



Town of Duck, North Carolina
Annual Budget Estimate - Expenditures FY2020-2021

Fiscal Year 2020-2021

Fund: General

Department: Public Safety - Inspections

Page No. 33

Object of Expenditure	Number	Last year	Current Year			Coming Year		
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Inspections:	4350							
Salaries and Wages	4350-121	\$99,606	\$101,637	\$74,643	\$102,143	\$103,485	\$103,485	\$103,485
Salaries and Wages (pt)	4350-122	\$0	\$0	\$0	\$0	\$28,000	\$28,000	\$28,000
Supplemental Retirement	4350-134	\$12,617	\$12,587	\$9,908	\$14,862	\$15,510	\$14,986	\$14,986
Fringe Benefits	4350-180	\$23,806	\$19,365	\$18,185	\$24,247	\$22,494	\$22,494	\$22,494
Professional Services	4350-190	\$1,184	\$3,500	\$76	\$76	\$300	\$500	\$500
Supplies and Materials	4350-200	\$148	\$1,000	\$206	\$618	\$1,500	\$1,500	\$1,500
Vehicle Supplies and Material	4350-250	\$508	\$2,000	\$416	\$832	\$3,000	\$3,000	\$3,000
Travel	4350-310	\$300	\$2,000	\$1,801	\$1,801	\$2,000	\$2,000	\$2,000
Communications	4350-320	\$1,602	\$3,500	\$1,172	\$1,772	\$3,500	\$2,500	\$2,500
Printing and Binding	4350-340	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
Repairs and Maintenance	4350-350	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle Repairs and Maint.	4350-353	\$366	\$1,000	\$0	\$500	\$1,000	\$1,000	\$1,000
Advertising	4350-370	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Data Processing	4350-380	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Services	4350-390	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fixed Charges	4350-400	\$4,446	\$5,500	\$4,493	\$6,035	\$4,500	\$6,000	\$6,000
Dues and Subscriptions	4350-491	\$806	\$1,000	\$310	\$400	\$500	\$500	\$500
Miscellaneous	4350-499	\$900	\$1,000	\$1,147	\$1,547	\$1,000	\$1,000	\$1,000
Capital Outlay-over \$5000	4350-500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay-under \$5000	4350-501	\$1,909	\$0	\$0	\$0	\$0	\$0	\$0
Subsidies and Allocations	4350-600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	4350-700	\$14,083	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	4350-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4350-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$162,284	\$155,089	\$112,356	\$154,833	\$186,789	\$186,965	\$186,965
TOTALS EXPENDITURES SUMMARY		\$162,284	\$155,089	\$112,356	\$154,833	\$186,789	\$186,965	\$186,965

NUMBER OF EMPLOYEES:	Prior Years:	1.5	Current Year:	1.5	Requested:	2	Approved:	2
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* As of March 12, 2020