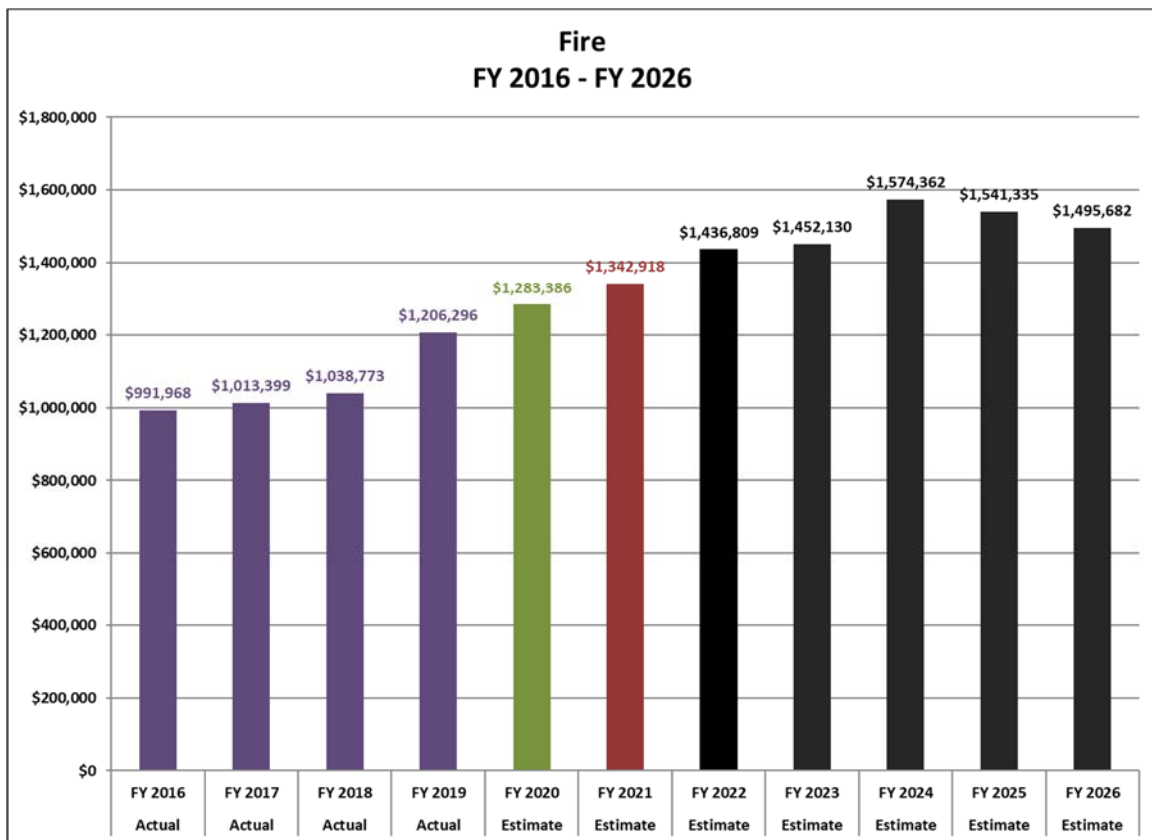


FIRE

Expenditures in the Fire category are related to fire protection and emergency medical technician (EMT) services within the Town. Ambulance service in the Town is provided by Dare County EMS. The Town employs a Fire Chief, a Deputy Fire Chief, three Captains, a Lieutenant and six full-time firefighter/EMT positions. In addition, a slate of qualified part-time employees is utilized to fill in scheduling gaps. The Fire Chief also serves as the chief of the Duck Volunteer Fire Department (DVFD). The Town provides direct funding to support the operations of the DVFD.

The FY 2021 Budget for Fire is expected to slightly increase by 1.24% from the FY 2020 Amended Budget. This increase is due to employee costs, including additional funding for part-time firefighter/EMTs. No additional employees are included in the budget. To assist in providing additional part-time funding, all CIP items except for turnout gear (\$15,000) and debt service on Engine 111 (\$57,722) and the deputy chief vehicle (\$18,276) were eliminated for the fiscal year.

Below is a chart that shows the Fire budget from FY 2016 to the FY 2021 Budget with an additional forecast to FY 2026.



Town of Duck, North Carolina
Annual Budget Estimate - Expenditures FY 2020-2021

Fiscal Year 2020-2021

Fund: General

Department: Public Safety - Fire

Page No. 31

Object of Expenditure	Number	Last year	Current Year			Coming Year		
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Fire:	4340							
Salaries and Wages	4340-121	\$605,592	\$634,771	\$426,870	\$584,138	\$793,815	\$660,186	\$660,186
Salaries and Wages (overtime)	4340-122	\$29,199	\$10,000	\$39,354	\$43,543	\$25,000	\$25,000	\$25,000
Salaries and Wages (part time)	4340-126	\$17,141	\$20,000	\$44,837	\$56,597	\$30,000	\$38,500	\$38,500
Supplemental Retirement	4340-133	\$83,650	\$79,960	\$64,773	\$97,160	\$121,616	\$103,266	\$103,266
Fringe Benefits	4340-180	\$129,304	\$159,496	\$101,712	\$135,616	\$220,254	\$179,379	\$179,379
Supplies and Materials	4340-200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Uniforms	4340-212	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Vehicle Supplies and Material	4340-250	\$4,043	\$6,000	\$484	\$2,420	\$6,000	\$6,000	\$6,000
Travel	4340-310	\$0	\$4,000	\$0	\$4,000	\$4,000	\$4,000	\$4,000
Communications	4340-320	\$15,327	\$17,000	\$12,740	\$17,135	\$17,500	\$17,500	\$17,500
Vehicle Repairs and Maint.	4340-353	\$851	\$3,000	\$0	\$500	\$3,000	\$3,000	\$3,000
Other Services	4340-390	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fixed Charges	4340-400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dues and Subscriptions	4340-491	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	4340-499	\$90	\$0	\$45	\$45	\$0	\$0	\$0
Capital Outlay - Over \$5,000	4340-500	\$0	\$69,000	\$70,511	\$70,511	\$23,000	\$0	\$0
Capital Outlay - Under \$5,000	4340-501	\$43,296	\$59,500	\$13,720	\$59,500	\$114,700	\$21,000	\$21,000
Subsidies and Allocations	4340-600	\$263,721	\$263,722	\$212,221	\$212,221	\$269,721	\$266,811	\$266,811
Debt Service	4340-700	\$14,083	\$0	\$0	\$0	\$18,276	\$18,276	\$18,276
Contingency	4340-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4340-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$1,206,296	\$1,326,449	\$987,267	\$1,283,386	\$1,646,882	\$1,342,918	\$1,342,918
TOTALS EXPENDITURES SUMMARY		\$1,206,296	\$1,326,449	\$987,267	\$1,283,386	\$1,646,882	\$1,342,918	\$1,342,918

NUMBER OF EMPLOYEES:	Prior Years:	12	Current Year:	12	Requested:	15	Approved:	12
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* As of March 12, 2020