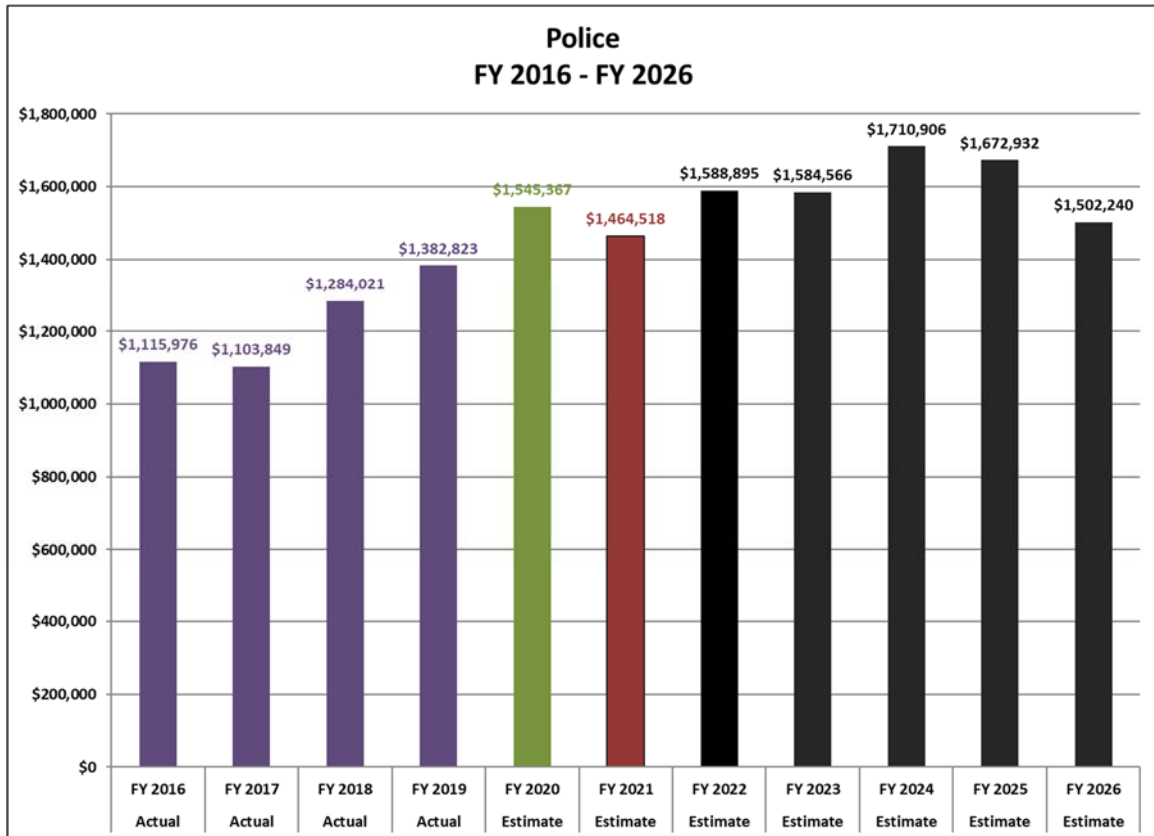


POLICE

Expenditures in the Police category are related to the law enforcement activities carried out by the Town of Duck Police Department. The Town currently has twelve sworn police officers, including the Chief of Police, a Lieutenant, two sergeants, and eight officers. The Police Department shares an administrative position with the Fire Department. In addition to their law enforcement activities, the Police Department also conducts crime seminars, provides house and business security reviews and provides special programs.

The FY 2021 Budget for Police is expected to decrease by 8.08% from the FY 2020 Amended Budget. This decrease is largely due to lower CIP costs. The budget includes funding of the AXON Enterprises contract (\$40,377), as well as the purchase of six (6) mobile data terminals (\$22,000). No additional personnel are included in the budget.

Below is a chart that shows Police budget from FY 2016 to the FY 2021 Budget with an additional forecast to FY 2026.



Town of Duck, North Carolina
Annual Budget Estimate - Expenditures FY2019-2020

Fiscal Year 2020-2021

Fund: General

Department: Public Safety - Police

Page No. 29

Object of Expenditure	Number	Last year	Current Year		Coming Year			
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Police:	4310							
Salaries and Wages	4310-121	\$735,763	\$794,587	\$592,231	\$810,421	\$895,808	\$806,722	\$806,722
Salaries and Wages(overtime)	4310-122	\$40,552	\$40,000	\$30,562	\$34,620	\$40,000	\$40,000	\$40,000
Salaries and Wages(part time)	4310-126	\$10,691	\$10,000	\$7,261	\$7,261	\$10,000	\$10,000	\$10,000
Special Allowance	4310-131	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplemental Retirement	4310-133	\$105,507	\$109,437	\$85,818	\$123,273	\$141,461	\$127,652	\$127,652
Fringe Benefits	4310-180	\$136,486	\$187,794	\$108,815	\$145,086	\$209,878	\$167,685	\$167,685
Professional Services	4310-190	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supplies and Materials	4310-200	\$4,988	\$10,000	\$1,690	\$3,380	\$10,000	\$10,000	\$10,000
Uniforms	4310-212	\$8,489	\$10,000	\$8,634	\$10,000	\$10,000	\$10,000	\$10,000
Vehicle Supplies and Material	4310-250	\$30,583	\$35,000	\$26,222	\$33,722	\$35,000	\$35,000	\$35,000
Police Supplies and Materials	4310-299	\$12,622	\$15,000	\$7,951	\$15,000	\$15,000	\$15,000	\$15,000
Travel	4310-310	\$10,389	\$20,000	\$22,580	\$24,106	\$25,000	\$25,000	\$25,000
Communications	4310-320	\$15,876	\$15,000	\$13,087	\$16,789	\$15,000	\$15,000	\$15,000
Printing and Binding	4310-340	\$572	\$1,000	\$413	\$413	\$1,000	\$1,000	\$1,000
Repairs and Maintenance	4310-350	\$359	\$3,000	\$91	\$591	\$3,000	\$3,000	\$3,000
Vehicle Repairs and Maint.	4310-353	\$12,604	\$15,301	\$9,916	\$13,641	\$11,000	\$11,000	\$11,000
Advertising	4310-370	\$2,012	\$1,000	\$80	\$160	\$1,000	\$1,000	\$1,000
Data Processing	4310-380	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Services	4310-390	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fixed Charges	4310-400	\$28,885	\$33,000	\$32,255	\$33,755	\$78,532	\$62,503	\$62,503
Dues and Subscriptions	4310-491	\$1,355	\$1,800	\$1,633	\$1,800	\$1,600	\$1,600	\$1,600
Miscellaneous	4310-499	\$5,538	\$5,000	\$4,096	\$4,695	\$5,000	\$5,000	\$5,000
Capital Outlay - over \$5,000	4310-500	\$89,778	\$178,783	\$144,227	\$144,227	\$150,330	\$0	\$0
LLEBG	4310-501	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay - under \$5,000	4310-502	\$45,448	\$70,400	\$85,160	\$85,160	\$32,322	\$26,100	\$26,100
Debt Service	4310-700	\$84,325	\$37,222	\$37,267	\$37,267	\$91,256	\$91,256	\$91,256
Contingency	4310-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4310-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$1,382,823	\$1,593,324	\$1,219,988	\$1,545,367	\$1,782,187	\$1,464,518	\$1,464,518
TOTALS EXPENDITURES SUMMARY		\$1,382,823	\$1,593,324	\$1,219,988	\$1,545,367	\$1,782,187	\$1,464,518	\$1,464,518

NUMBER OF EMPLOYEES:	Prior Years:	13	Current Year:	13	Requested:	15	Approved:	13
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* As of March 12, 2020