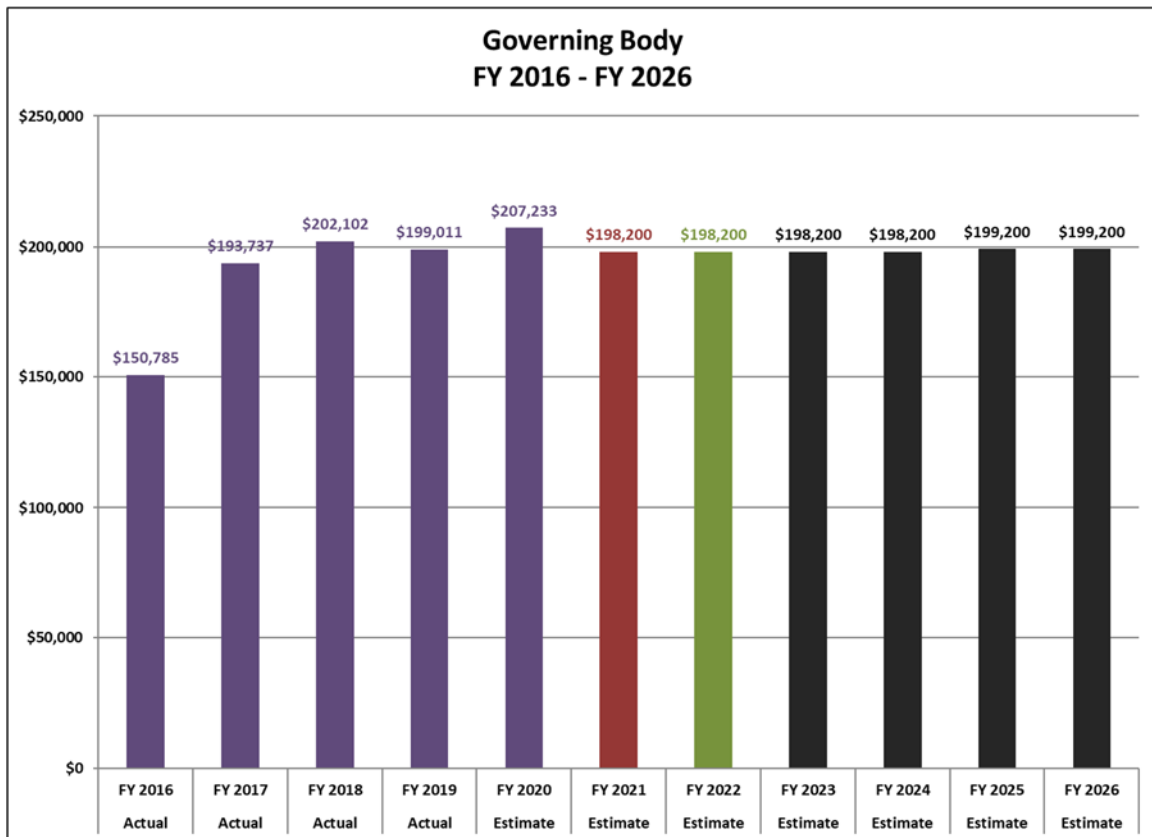


GOVERNING BODY

Expenditures in the Governing Body category are related to the operations of the Town Council. The Duck Town Council is comprised of five Duck residents who are elected every two years. The Mayor and Mayor Pro Tempore of the Town Council are selected by the Council Members themselves. The next election of the Town Council is scheduled for November, 2021. The Town Council is the legislative and policy-making body for the Town. They achieve the goals of the electorate through the passage of ordinances and policies that are then implemented by Town staff.

The FY 2021 Budget for the Governing Body is expected to decrease by 6.66% from the FY 2020 Amended Budget. This decrease is related to lower workers compensation insurance costs.

Below is a chart that shows the Governing Body budget from FY 2016 to the FY 2021 Budget with an additional estimate to FY 2026.



Town of Duck, North Carolina
Annual Budget Estimate - Expenditures FY2020-2021

Fiscal Year 2020-2021

Fund: General

Department: General Government - Governing Body

Page No. 17

Object of Expenditure	Number	Last year	Current Year			Coming Year		
		Actual	Budget	Actual To Date*	Estimated Entire Year	Requested	Recommended	Approved By Council
Governing Body:	4110							
Salaries and Wages	4110-121	\$24,474	\$25,000	\$17,577	\$23,400	\$25,000	\$25,000	\$25,000
Fringe Benefits	4110-180	\$2,166	\$1,850	\$1,593	\$2,166	\$2,200	\$2,200	\$2,200
Workers' Compensation	4110-186	\$70,365	\$72,000	\$59,892	\$59,892	\$65,000	\$48,000	\$48,000
Professional Services	4110-190	\$28,522	\$30,000	\$28,374	\$30,774	\$32,500	\$32,500	\$32,500
Supplies and Materials	4110-200	\$0	\$500	\$183	\$183	\$500	\$500	\$500
Travel	4110-310	\$2,048	\$1,500	\$0	\$500	\$1,500	\$1,500	\$1,500
Communications	4110-320	\$599	\$1,000	\$983	\$1,238	\$1,000	\$1,000	\$1,000
Printing and Binding	4110-340	\$0	\$7,000	\$3,988	\$7,976	\$8,000	\$8,000	\$8,000
Advertising	4110-370	\$3,356	\$2,500	\$1,201	\$1,701	\$2,500	\$2,500	\$2,500
Data Processing	4110-380	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Insurance and Bonding	4110-450	\$49,999	\$50,000	\$52,963	\$52,963	\$57,000	\$55,000	\$55,000
Dues and Subscriptions	4110-491	\$6,368	\$6,000	\$6,959	\$7,656	\$7,000	\$7,000	\$7,000
Miscellaneous - CIC Grants	4110-498	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous	4110-499	\$11,115	\$15,000	\$13,956	\$18,784	\$17,000	\$15,000	\$15,000
Capital Outlay - over \$5,000	4110-500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay - under \$5,000	4110-501	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subsidies and Allocations	4110-600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contingency	4110-991	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Prior Year's Deficit	4110-992	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL		\$199,011	\$212,350	\$187,669	\$207,233	\$219,200	\$198,200	\$198,200
TOTALS EXPENDITURES SUMMARY		\$199,011	\$212,350	\$187,669	\$207,233	\$219,200	\$198,200	\$198,200

NUMBER OF EMPLOYEES: Prior Years: N/A Current Year: N/A Requested: N/A Approved: N/A

* As of March 12, 2020